

**LEVY RATES FOR THE COUNTY AND CITIES IN
MCDOWELL COUNTY**

FISCAL YEAR ENDING JUNE 30, 2011

(RATES OF LEVY IN CENTS PER \$100 VALUATION)

	CLASS 1	CLASS 2	CLASS 3 & 4
RURAL DISTRICT RATES			
STATE CURRENT	0.25	0.50	1.00
COUNTY CURRENT	8.65	17.30	34.60
COUNTY BONDS	-	-	-
COUNTY EXCESS LEVY			
1. NAME	-	-	-
2. Name	-	-	-
3. Name	-	-	-
4. Name	-	-	-
5. Name	-	-	-
6. Name	-	-	-
SCHOOL CURRENT	19.40	38.80	77.60
SCHOOL PERMANENT IMPROVEMENT	-	-	-
SCHOOL BONDS	-	-	-
SCHOOL EXCESS	22.95	45.90	91.80
Total Rural District Rates			
(State, County and School Rates)	51.25	102.50	205.00

MUNICIPAL RATES

ANAWALT

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	63.75	127.50	255.00

BRADSHAW

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	63.75	127.50	255.00

DAVY

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	63.75	127.50	255.00

GARY

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	63.75	127.50	255.00

IAEGER

MUNICIPAL CURRENT	10.72	21.44	42.88
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	61.97	123.94	247.88

KEYSTONE

MUNICIPAL CURRENT	11.16	22.32	44.64
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	62.41	124.82	249.64

KIMBALL

MUNICIPAL CURRENT	5.62	11.24	22.48
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	56.87	113.74	227.48

NORTHFORK

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	63.75	127.50	255.00

WAR

MUNICIPAL CURRENT	11.29	22.58	45.16
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	62.54	125.08	250.16

WELCH

MUNICIPAL CURRENT	12.48	24.96	49.92
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	6.25	12.50	25.00
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	69.98	139.96	279.92

MCDOWELL COUNTY
Assessment and Levies
2010-2011

MCDOWELL COUNTY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011

Current Year	Column E		Taxes Levied
	Certificate of Valuation	Levy	
	Assessed Value for Tax Purposes	Rate/\$100	
Class I			
Personal Property	\$ 0	8.65	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 42,645,340	17.30	\$ 73,776
Personal Property	3,774,220		6,529
Total Class II	<u>\$ 46,419,560</u>		<u>\$ 80,305</u>
Class III			
Real Estate	\$ 178,079,530	34.60	\$ 616,155
Personal Property	539,237,589		1,865,762
Public Utility	133,857,226		463,146
Total Class III	<u>\$ 851,174,345</u>		<u>\$ 2,945,063</u>
Class IV			
Real Estate	\$ 28,235,470	34.60	\$ 97,695
Personal Property	32,531,790		112,560
Public Utility	28,338,097		98,050
Total Class IV	<u>\$ 89,105,357</u>		<u>\$ 308,305</u>
Total Value & Projected Revenue	<u><u>\$ 986,699,262</u></u>		<u><u>\$ 3,333,673</u></u>
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	166,684
Less Tax Discounts		2.00%	63,340
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			<u><u>3,103,649</u></u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	62,073
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 3,041,576</u></u>

MCDOWELL COUNTY
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2010-2011

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ <u> 0</u>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">8.65</div>	\$ <u> 0</u>
Public Utility	<u> 0</u>		<u> 0</u>
Total Class I	\$ <u> 0</u>		\$ <u> 0</u>
Class II			
Real Estate	\$ <u> 0</u>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">17.30</div>	\$ <u> 0</u>
Personal Property	<u> 0</u>		<u> 0</u>
Total Class II	\$ <u> 0</u>		<u> 0</u>
			\$
Class III			
Real Estate	\$ <u> 0</u>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">34.60</div>	\$ <u> 0</u>
Personal Property	<u> 0</u>		<u> 0</u>
Public Utility	<u> 0</u>		<u> 0</u>
Total Class III	\$ <u> 0</u>		\$ <u> 0</u>
Class IV			
Real Estate	\$ <u> 0</u>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">34.60</div>	\$ <u> 0</u>
Personal Property	<u> 0</u>		<u> 0</u>
Public Utility	<u> 0</u>		<u> 0</u>
Total Class IV	\$ <u> 0</u>		\$ <u> 0</u>
Total Value & Projected Revenue	\$ <u> 0</u>	(Gross)	\$ <u> 0</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u>5.00%</u>	<u> 0</u>
Less Tax Discounts		<u>2.00%</u>	<u> 0</u>
Allowance For Tax Increment Financing			
(Transfer this amount to Levy Page 3)		.....	<u> 0</u>

MCDOWELL COUNTY

CALCULATING REDUCED LEVY RATE

2010-2011

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	=	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	=	\$ <u>0</u>
Class 2	<u>45,645,800</u>	X	0.02	=	<u>912,916</u>
Class 3	<u>842,598,593</u>	X	0.04	=	<u>33,703,944</u>
Class 4	<u>88,325,266</u>	X	0.04	=	<u>3,533,011</u>
Total All Classes	\$ <u><u>976,569,659</u></u>		(Total WAV)		\$ <u><u>38,149,871</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 3,205,239 103.00% % \$ 3,301,396

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.0865

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 8.65

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>8.65</u> ¢	X 2	=	Class 2 Rate: 17.30
Class 1 Rate	<u>8.65</u> ¢	X 4	=	Class 3 & 4 Rate: 34.60

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.0865**

MCDOWELL COUNTY
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2010-2011

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	=	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	=	\$ <u>0</u>
Class 2	<u>45,645,800</u>	X	0.02	=	<u>912,916</u>
Class 3	<u>842,598,593</u>	X	0.04	=	<u>33,703,944</u>
Class 4	<u>88,325,266</u>	X	0.04	=	<u>3,533,011</u>
Total All Classes	\$ <u>976,569,659</u>		(Total WAV)		\$ <u>38,149,871</u>

Previous year's projected revenue X 110% + % for Assessor: 2.00%
\$ 3,205,239 112.00% % \$ 3,589,868

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here) \$ 0.0941

The result of this division is then multiplied x 100 **(use 2 decimal places here)**
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 9.41

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 9.41 ¢ X 2 = **Class 2 Rate:**
18.82

Class 1 Rate 9.41 ¢ X 4 = **Class 3 & 4 Rate:**
37.64

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE **0.0941**

MCDOWELL COUNTY SCHOOL BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	19.40	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 42,645,340	38.80	\$ 165,464
Personal Property	3,774,220		14,644
Total Class II	\$ 46,419,560		\$ 180,108
Class III			
Real Estate	\$ 178,079,530	77.60	\$ 1,381,897
Personal Property	539,237,589		4,184,484
Public Utility	133,857,226		1,038,732
Total Class III	\$ 851,174,345		\$ 6,605,113
Class IV			
Real Estate	\$ 28,235,470	77.60	\$ 219,107
Personal Property	32,531,790		252,447
Public Utility	28,338,097		219,904
Total Class IV	\$ 89,105,357		\$ 691,458
Total Value & Projected Revenue	\$ 986,699,262		\$ 7,476,679
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	523,368
Less Tax Discounts		2.00%	139,066
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			6,814,245
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	136,285
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			6,677,960

MCDOWELL COUNTY SCHOOL BOARD

EXCESS LEVY PAGE

2010-2011

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	22.95	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
 Class II			
Real Estate	\$ 42,645,340	45.90	\$ 195,742
Personal Property	3,774,220		17,324
Total Class II	\$ 46,419,560		\$ 213,066
 Class III			
Real Estate	\$ 178,079,530	91.80	\$ 1,634,770
Personal Property	539,237,589		4,950,201
Public Utility	133,857,226		1,228,809
Total Class III	\$ 851,174,345		\$ 7,813,780
 Class IV			
Real Estate	\$ 28,235,470	91.80	\$ 259,202
Personal Property	32,531,790		298,642
Public Utility	28,338,097		260,144
Total Class IV	\$ 89,105,357		\$ 817,988
 Total Value & Projected Revenue	 \$ 986,699,262		 8,844,834
 Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	619,138
 Less Tax Discounts		2.00%	164,514
 Net Amount to be Raised by Levy For Budget Purposes:		. . . . .	8,061,182
 PLEASE CHECK ONE: THE EXCESS LEVY IS:			
		<input type="checkbox"/> NOT INCLUDED IN GENERAL FUND <input type="checkbox"/> INCLUDED IN GENERAL FUND	
 IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,			
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:			\$

**ANAWALT
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011**

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 436,020	25.00	\$ 1,090
Personal Property	48,006		120
Total Class II	\$ 484,026		\$ 1,210
Class IV			
Real Estate	\$ 482,580	50.00	\$ 2,413
Personal Property	338,439		1,692
Public Utility	1,045,688		5,228
Total Class IV	\$ 1,866,707		\$ 9,333
Total Value & Projected Revenue	\$ 2,350,733		\$ 10,543
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	527
Less Tax Discounts		2.00%	200
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			9,816
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	196
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 9,620

ANAWALT CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>483,126</u> X	0.02 =	<u>9,663</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>1,800,470</u> X	0.04 =	<u>72,019</u>
Total All Classes	\$ <u><u>2,283,596</u></u>	(Total WAV)	\$ <u><u>81,682</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 10,299 103.00% % \$ 10,608

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.50 ¢ X 2 = Class 2 Rate:
25.00

Class 1 Rate 12.50 ¢ X 4 = Class 3 & 4 Rate:
50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE

0.1299

**BRADSHAW
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011**

	Column E		
Current Year	Certificate of Valuation	Levy	Taxes
Class I	Assessed Value for Tax Purposes	Rate/\$100	Levied
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 476,280	25.00	\$ 1,191
Personal Property	17,064		43
Total Class II	\$ 493,344		\$ 1,234
Class IV			
Real Estate	\$ 928,970	50.00	\$ 4,645
Personal Property	838,284		4,191
Public Utility	1,388,608		6,943
Total Class IV	\$ 3,155,862		\$ 15,779
Total Value & Projected Revenue	\$ 3,649,206		\$ 17,013
Less Delinquencies, Exonerations, & Uncollectable Taxes:	5.00%	851	
Less Tax Discounts	2.00%	323	
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		0	
Total Projected Property Tax Collection		15,839	
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)	2.00%	317	
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4		\$ 15,522	

BRADSHAW CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>480,324</u> X	0.02 =	<u>9,606</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>3,153,282</u> X	0.04 =	<u>126,131</u>
Total All Classes	\$ <u>3,633,606</u>	(Total WAV)	\$ <u>135,737</u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 17,537

2.00%

103.00%

%

\$ 18,063

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here)

\$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
Rate as follows:

Class 1 Rate 12.50 ¢ X 2 =

Class 2 Rate:

25.00

Class 1 Rate 12.50 ¢ X 4 =

Class 3 & 4 Rate:

50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1331

**DAVY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011**

Current Year	Column E		Taxes Levied
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	
Class I			
Personal Property	\$ 0	12.500	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 500,120	25.00	\$ 1,250
Personal Property	15,474		39
Total Class II	<u>\$ 515,594</u>		<u>\$ 1,289</u>
Class IV			
Real Estate	\$ 312,680	50.00	\$ 1,563
Personal Property	517,683		2,588
Public Utility	2,274,915		11,375
Total Class IV	<u>\$ 3,105,278</u>		<u>\$ 15,526</u>
Total Value & Projected Revenue	<u><u>\$ 3,620,872</u></u>		<u><u>\$ 16,815</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		<u>5.00%</u>	<u>841</u>
Less Tax Discounts		<u>2.00%</u>	<u>319</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		.....	<u>0</u>
Total Projected Property Tax Collection		.....	<u>15,655</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>2.00%</u>	<u>313</u>
Net Amount to be Raised by Levy of Property Taxes			
For Budget Purposes (Transfer amount to #301-01 on page 4		..... \$	15,342

DAVY

CALCULATING REDUCED LEVY RATE

2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>506,894</u> X	0.02 =	<u>10,138</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>2,958,668</u> X	0.04 =	<u>118,347</u>
Total All Classes	\$ <u><u>3,465,562</u></u>	(Total WAV)	\$ <u><u>128,485</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 16,580 103.00% % \$ 17,077

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.50 ¢ X 2 = **Class 2 Rate:**
25.00

Class 1 Rate 12.50 ¢ X 4 = **Class 3 & 4 Rate:**
50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1329

GARY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes		
Class I		Rate/\$100	Levied
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 2,117,000	25.00	\$ 5,293
Personal Property	54,834		137
Total Class II	\$ 2,171,834		\$ 5,430
Class IV			
Real Estate	\$ 2,747,260	50.00	\$ 13,736
Personal Property	2,651,932		13,260
Public Utility	2,396,621		11,983
Total Class IV	\$ 7,795,813		\$ 38,979
Total Value & Projected Revenue	\$ 9,967,647		\$ 44,409
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	2,220
Less Tax Discounts		2.00%	844
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		. . . . .	0
Total Projected Property Tax Collection		. . . . .	41,345
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	827
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)		. . . . . \$	40,518

GARY CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>2,136,134</u> X	0.02 =	<u>42,723</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>7,655,651</u> X	0.04 =	<u>306,226</u>
Total All Classes	\$ <u><u>9,791,785</u></u>	(Total WAV)	\$ <u><u>348,949</u></u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 43,757

2.00%

103.00%

%

\$ 45,070

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here)

\$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
Rate as follows:

Class 1 Rate	<u>12.50</u> ¢	X	2	=	Class 2 Rate: <u>25.00</u>
Class 1 Rate	<u>12.50</u> ¢	X	4	=	Class 3 & 4 Rate: <u>50.00</u>

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1292

**IAEGER
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011**

Current Year	Column E		Taxes Levied
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	
Class I			
Personal Property	\$ 0	10.72	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,010,900	21.44	\$ 2,167
Personal Property	27,024		58
Total Class II	\$ 1,037,924		\$ 2,225
Class IV			
Real Estate	\$ 1,810,000	42.88	\$ 7,761
Personal Property	1,338,570		5,740
Public Utility	4,810,905		20,629
Total Class IV	\$ 7,959,475		\$ 34,130
Total Value & Projected Revenue	\$ 8,997,399		\$ 36,355
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,818
Less Tax Discounts		2.00%	691
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			33,846
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	677
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 33,169

IAEGER
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2010-2011

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	10.72	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 0	21.44	\$ 0
Personal Property	0		0
Total Class II	<u>\$ 0</u>		<u>\$ 0</u>
Class III			
Real Estate			
Personal Property			
Public Utility			
Total Class III			
Class IV			
Real Estate	\$ 0	42.88	\$ 0
Personal Property	0		0
Public Utility	0		0
Total Class IV	<u>\$ 0</u>		<u>\$ 0</u>
Total Value & Projected Revenue	<u>\$ 0</u>	(Gross)	<u>\$ 0</u>
 *Less 112,113,239 (box lower left)%		<u>5.00%</u>	<u>0</u>
 Less 107 - Tax Discounts%		<u>2.00%</u>	<u>0</u>
 Allowance For Tax Increment Financing			
(Transfer this amount to Levy Page 3)		.....	<u>0</u>

IAEGER CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>1,017,164</u> X	0.02 =	<u>20,343</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>7,911,123</u> X	0.04 =	<u>316,445</u>
Total All Classes	\$ <u><u>8,928,287</u></u>	(Total WAV)	\$ <u><u>336,788</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 36,285 103.00% % \$ 37,374

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1110

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 11.10

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 11.10 ¢ X 2 = **Class 2 Rate:** 22.20

Class 1 Rate 11.10 ¢ X 4 = **Class 3 & 4 Rate:** 44.40

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1110

IAEGER
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>1,017,164</u> X	0.02 =	<u>20,343</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>7,911,123</u> X	0.04 =	<u>316,445</u>
Total All Classes	\$ <u>8,928,287</u>	(Total WAV)	\$ <u>336,788</u>

Previous year's projected revenue X 110% + % for Assessor:

2.00%
 \$ 36,285 112.00% % \$ 40,639

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here)

\$ 0.1207

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.07

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
 Rate as follows:

Class 1 Rate	<u>12.07</u> ¢	X	2	=	Class 2 Rate: 24.14
Class 1 Rate	<u>12.07</u> ¢	X	4	=	Class 3 & 4 Rate: 48.28

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1207

**KEYSTONE
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011**

Column E			
Current Year	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	11.16	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 657,280	22.32	\$ 1,467
Personal Property	19,536		44
Total Class II	<u>\$ 676,816</u>		<u>\$ 1,511</u>
Class IV			
Real Estate	\$ 1,062,390	44.64	\$ 4,743
Personal Property	1,813,915		8,097
Public Utility	1,556,781		6,949
Total Class IV	<u>\$ 4,433,086</u>		<u>\$ 19,789</u>
Total Value & Projected Revenue	<u><u>\$ 5,109,902</u></u>		<u><u>\$ 21,300</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,065
Less Tax Discounts		2.00%	405
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			<u>19,830</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	397
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 19,433</u></u>

KEYSTONE

CALCULATING REDUCED LEVY RATE

2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>676,816</u> X	0.02 =	<u>13,536</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>4,333,654</u> X	0.04 =	<u>173,346</u>
Total All Classes	\$ <u><u>5,010,470</u></u>	(Total WAV)	\$ <u><u>186,882</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%

\$ 20,248 103.00% % \$ 20,855

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here) \$ 0.1116

The result of this division is then multiplied x 100 (use 2 decimal places here)
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

11.16

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 11.16 ¢ X 2 = 22.32 **Class 2 Rate:**

Class 1 Rate 11.16 ¢ X 4 = 44.64 **Class 3 & 4 Rate:**

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1116

**KIMBALL
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011**

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	5.62	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 711,820	11.24	\$ 800
Personal Property	39,216		44
Total Class II	<u>\$ 751,036</u>		<u>\$ 844</u>
Class IV			
Real Estate	\$ 4,549,620	22.48	\$ 10,228
Personal Property	7,793,350		17,519
Public Utility	1,197,834		2,693
Total Class IV	<u>\$ 13,540,804</u>		<u>\$ 30,440</u>
Total Value & Projected Revenue	<u><u>\$ 14,291,840</u></u>		<u><u>\$ 31,284</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		<u>5.00%</u>	<u>1,564</u>
Less Tax Discounts		<u>2.00%</u>	<u>594</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		.....	<u>0</u>
Total Projected Property Tax Collection		.....	<u>29,126</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>2.00%</u>	<u>583</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)		..... \$	<u><u>28,543</u></u>

KIMBALL CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>751,036</u> X	0.02 =	<u>15,021</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>13,539,664</u> X	0.04 =	<u>541,587</u>
Total All Classes	\$ <u><u>14,290,700</u></u>	(Total WAV)	\$ <u><u>556,608</u></u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 30,366

2.00%

103.00%

%

\$ 31,277

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.0562

The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

5.62

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>5.62</u>	¢	X	2	=	Class 2 Rate: <u>11.24</u>
Class 1 Rate	<u>5.62</u>	¢	X	4	=	Class 3 & 4 Rate: <u>22.48</u>

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.0562

NORTHFORK LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2010-2011

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 509,300	25.00	\$ 1,273
Personal Property	0		0
Total Class II	\$ 509,300		\$ 1,273
Class IV			
Real Estate	\$ 1,319,680	50.00	\$ 6,598
Personal Property	1,012,425		5,062
Public Utility	2,691,853		13,459
Total Class IV	\$ 5,023,958		\$ 25,119
Total Value & Projected Revenue	\$ 5,533,258		\$ 26,392
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,320
Less Tax Discounts		2.00%	501
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			24,571
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	491
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4			\$ 24,080

NORTHFORK CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>492,620</u> X	0.02 =	<u>9,852</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>4,962,613</u> X	0.04 =	<u>198,505</u>
Total All Classes	\$ <u><u>5,455,233</u></u>	(Total WAV)	\$ <u><u>208,357</u></u>

Previous year's projected revenue X 101% + % for Assessor:

2.00%
 \$ 27,213 103.00% % \$ 28,029

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>12.50</u> ¢	X	2	=	Class 2 Rate: 25.00
Class 1 Rate	<u>12.50</u> ¢	X	4	=	Class 3 & 4 Rate: 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1345

WAR LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2010-2011

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	11.29	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,447,800	22.58	\$ 3,269
Personal Property	45,768		103
Total Class II	\$ 1,493,568		\$ 3,372
Class IV			
Real Estate	\$ 2,130,230	45.16	\$ 9,620
Personal Property	2,258,278		10,198
Public Utility	3,329,247		15,035
Total Class IV	\$ 7,717,755		\$ 34,853
Total Value & Projected Revenue	\$ 9,211,323		\$ 38,225
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,911
Less Tax Discounts		2.00%	726
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			35,588
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	712
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 34,876

WAR CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>1,493,568</u> X	0.02 =	<u>29,871</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>7,665,334</u> X	0.04 =	<u>306,613</u>
Total All Classes	\$ <u><u>9,158,902</u></u>	(Total WAV)	\$ <u><u>336,484</u></u>

Previous year's projected revenue X 101% + % for Asses 2.00%
 \$ 36,881 103.00% % \$ 37,987

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1129

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

11.29

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 11.29 ¢ X 2 = Class 2 Rate:
22.58

Class 1 Rate 11.29 ¢ X 4 = Class 3 & 4 Rate:
45.16

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1129

WELCH
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2010-2011

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	12.48	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 7,145,900	24.96	\$ 17,836
Personal Property	108,552		271
Total Class II	<u>\$ 7,254,452</u>		<u>\$ 18,107</u>
Class IV			
Real Estate	\$ 12,892,060	49.92	\$ 64,357
Personal Property	13,968,914		69,733
Public Utility	7,645,645		38,167
Total Class IV	<u>\$ 34,506,619</u>		<u>\$ 172,257</u>
Total Value & Projected Revenue	<u><u>\$ 41,761,071</u></u>		<u><u>\$ 190,364</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		3.00%	5,711
Less Tax Discounts		2.00%	3,693
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			<u>180,960</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	3,619
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 177,341</u></u>

WELCH CALCULATING REDUCED LEVY RATE 2010-2011

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01 =	\$ <u>0</u>
Class 2	<u>7,244,372</u> X	0.02 =	<u>144,887</u>
Class 3	<u>0</u> X	0.04 =	<u>0</u>
Class 4	<u>34,344,807</u> X	0.04 =	<u>1,373,792</u>
Total All Classes	\$ <u>41,589,179</u>	(Total WAV)	\$ <u>1,518,679</u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 184,073

2.00%

103.00%

%

\$ 189,595

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1248

The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.48

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>12.48</u>	¢	X	2	=	Class 2 Rate: <div style="border: 1px solid black; padding: 2px; text-align: center;">24.96</div>
Class 1 Rate	<u>12.48</u>	¢	X	4	=	Class 3 & 4 Rate: <div style="border: 1px solid black; padding: 2px; text-align: center;">49.92</div>

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1248

WELCH

EXCESS LEVY PAGE

Library/Parks/Streets/ Electricity

2010-2011

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	6.25	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 7,145,900	12.50	\$ 8,932
Personal Property	108,552		136
Total Class II	<u>\$ 7,254,452</u>		<u>\$ 9,068</u>
Class IV			
Real Estate	\$ 12,892,060	25.00	\$ 32,230
Personal Property	13,968,914		34,922
Public Utility	7,645,645		19,114
Total Class IV	<u>\$ 34,506,619</u>		<u>\$ 86,266</u>
Total Value & Projected Revenue	<u>\$ 41,761,071</u>		<u>95,334</u>
Less Delinquencies, Exonerations, & Uncollectable Taxes		<u>3.00%</u>	<u>2,860</u>
Less Tax Discounts		<u>2.00%</u>	<u>1,849</u>
Net Amount to be Raised by Levy For Budget Purposes:		<u>.</u>	<u>90,625</u>

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

MCDOWELL COUNTY

Assessor's Valuation Fund Budget Projections

FY 2011-2012

Report Date:
8/26/2010

MCDOWELL COUNTY COUNTY COMMISSION

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	8.65	\$ 0	
Class II	46,419,560	17.30	80,306	
Class III	851,174,345	34.60	2,945,063	
Class IV	<u>89,105,357</u>	34.60	<u>308,305</u>	
Total	\$ <u>986,699,262</u>		3,333,674	
Less uncollectables 7%			<u>233,357</u>	
Projected tax collection			3,100,317	
2% Assessor's Valuation Fund			\$ 62,006	

MCDOWELL COUNTY SCHOOL BOARD

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	19.40	\$ 0	
Class II	46,419,560	38.80	180,108	
Class III	851,174,345	77.60	6,605,113	
Class IV	<u>89,105,357</u>	77.60	<u>691,458</u>	
Total	\$ <u>986,699,262</u>		7,476,679	
Less uncollectables 7%			<u>523,368</u>	
Projected tax collection			6,953,311	
2% Assessor's Valuation Fund			\$ 139,066	

Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date:
8/26/2010

ANAWALT

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	12.50	\$ 0	
Class II	484,026	25.00	1,210	
Class IV	<u>1,866,707</u>	50.00	<u>9,334</u>	
Total	\$ <u>2,350,733</u>		10,544	
Less uncollectables 7%			<u>738</u>	
Projected tax collection			9,806	
2%	Assessor's Valuation Fund		\$	196

BRADSHAW

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	12.50	\$ 0	
Class II	493,344	25.00	1,233	
Class IV	<u>3,155,862</u>	50.00	<u>15,779</u>	
Total	\$ <u>3,649,206</u>		17,012	
Less uncollectables 7%			<u>1,191</u>	
Projected tax collection			15,821	
2%	Assessor's Valuation Fund		\$	316

Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date:
8/26/2010

DAVY

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	12.50	\$ 0	
Class II	515,594	25.00	1,289	
Class IV	<u>3,105,278</u>	50.00	<u>15,526</u>	
Total	\$ <u>3,620,872</u>		16,815	
Less uncollectables 7%			<u>1,177</u>	
Projected tax collection			15,638	
2%	Assessor's Valuation Fund		\$	313

GARY

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	12.50	\$ 0	
Class II	2,171,834	25.00	5,430	
Class IV	<u>7,795,813</u>	50.00	<u>38,979</u>	
Total	\$ <u>9,967,647</u>		44,409	
Less uncollectables 7%			<u>3,109</u>	
Projected tax collection			41,300	
2%	Assessor's Valuation Fund		\$	826

Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date:
8/26/2010

IAEGER

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	10.72	\$ 0	
Class II	1,037,924	21.44	2,225	
Class IV	<u>7,959,475</u>	42.88	<u>34,130</u>	
Total	\$ <u>8,997,399</u>		36,355	
Less uncollectables 7%			<u>2,545</u>	
Projected tax collection			33,810	
2%	Assessor's Valuation Fund		\$	676

KEYSTONE

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	11.16	\$ 0	
Class II	676,816	22.32	1,511	
Class IV	<u>4,433,086</u>	44.64	<u>19,789</u>	
Total	\$ <u>5,109,902</u>		21,300	
Less uncollectables 7%			<u>1,491</u>	
Projected tax collection			19,809	
2%	Assessor's Valuation Fund		\$	396

Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date:
8/26/2010

KIMBALL

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	5.62	\$ 0	
Class II	751,036	11.24	844	
Class IV	<u>13,540,804</u>	22.48	<u>30,440</u>	
Total	<u>\$ 14,291,840</u>		31,284	
Less uncollectables 7%			<u>2,190</u>	
Projected tax collection			29,094	
	2%	Assessor's Valuation Fund	\$	582

NORTHFORK

	2010-2011 Budget	Levy Rate	Taxes Levied	
Class I	\$ 0	12.50	\$ 0	
Class II	509,300	25.00	1,273	
Class IV	<u>5,023,958</u>	50.00	<u>25,120</u>	
Total	<u>\$ 5,533,258</u>		26,393	
Less uncollectables 7%			<u>1,848</u>	
Projected tax collection			24,545	
	2%	Assessor's Valuation Fund	\$	491

Assessor's Valuation Fund Budget Projections FY 2011-2012

Report Date:
8/26/2010

WAR

	2010-2011 Budget	Levy Rate	Taxes Levied
Class I	\$ 0	11.29	\$ 0
Class II	1,493,568	22.58	3,372
Class IV	<u>7,717,755</u>	45.16	<u>34,853</u>
Total	<u>\$ 9,211,323</u>		38,225
Less uncollectables 7%			<u>2,676</u>
Projected tax collection			35,549
2% Assessor's Valuation Fund			\$ 711

WELCH

	2010-2011 Budget	Levy Rate	Taxes Levied
Class I	\$ 0	12.48	\$ 0
Class II	7,254,452	24.96	18,107
Class IV	<u>34,506,619</u>	49.92	<u>172,257</u>
Total	<u>\$ 41,761,071</u>		190,364
Less uncollectables 7%			<u>13,325</u>
			177,039
2% Assessor's Valuation Fund			\$ <u>3,541</u>

**Grand Total of Assessor's Valuation Fund from
County Commission, Board of Education and Municipalities** **\$ 209,120**